

Institute ID: IR-1-C-C-C-6603

Institute Name: Sikkim Government College, Tadong

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	1051950 (Ten lakhs fifty one thousand nine hundred fifty )	0 (Zero)	0 (Zero)
New Equipment for Laboratories	360052 (Three lakhs sixty thousand fifty two)	392184 (Three lakhs ninety two thousand one hundred eighty four)	0 (Zero)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	84079240 (Eight hundred forty lakhs seventy nine thousand two hundred forty )	82125203 (Eight hundred twenty one lakhs twenty five thousand two hundred three )	82423574 (Eight hundred twenty four lakhs twenty three thousand seventy four)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	0 (Zero)	0 (Zero)	0 (Zero)
Seminars/Conferences/Workshops	498000 (Four lakhs ninety eighty thousand)	0 (Zero)	0 (Zero)